

**Staffordshire and Stoke-on-Trent
Joint Archives Service
Budget 2014-15**

Appendix 3

	Core Services	Stafford	Lichfield	Burton	Stoke-on-Trent	Joint Archives 2013/14
	£	£	£	£	£	£
<u>Expenditure</u>						
Employees	337,180	162,060	66,110	1,000	92,390	658,740
Training	1,200				870	2,070
Transport	1,900	100	100		300	2,400
Supplies and Services	5,740	22,240	5,830		20,030	53,840
Total Expenditure	346,020	184,400	72,040	1,000	113,590	717,050
<u>Income</u>						
Sales		10,550	1,430			11,980
Fees & Charges		10,100	9,340		7,550	26,990
Miscellaneous	2,960	6,330	610			9,900
Transfers from reserve						0
Total Income	2,960	26,980	11,380	0	7,550	48,870
Net Expenditure	343,060	157,420	60,660	1,000	106,040	668,180

Funded by: Staffordshire 516,570

Stoke-on-Trent 151,610